

## Sullivan West Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$37,630,174	\$38,398,347	\$37,959,222										
Increase/Decrease for the 2019-20 School Year		\$768,173	\$329,048										
Percentage Increase/Decrease in Proposed Budget		2.04 %	.87%										
Change in the Consumer Price Index		2.44%											
A. Proposed Levy to Support the Total Budgeted Amount	\$17,587,933	\$18,027,058											
B. Levy to Support Library Debt, if Applicable													
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$17,587,933	\$18,027,058	\$17,587,933										
F. Total Permissible Exclusions	\$721,512	\$785,868											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$16,866,421	\$17,241,190											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$16,866,421	\$17,241,190											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0											
Administrative Component	\$3,764,057	\$3,866,686	\$3,778,266										
Program Component	\$26,547,256	\$27,325,699	\$27,232,569										
Capital Component	\$7,318,861	\$7,205,962	\$6,948,387										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Budgeted amounts for both non-state aided equipment and Transfer to Capital will be eliminated, as well as increases in salaries for non-certificated staff not covered by a collective bargaining agreement, in addition to a reduction in the material and supply lines.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Description</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>		Description	Amount									
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2019-20 School Year
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Estimated Basic STAR Exemption Savings <sup>1</sup>	\$419
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The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Sullivan West Central School District, Sullivan County, New York, will be held at all regular voting locations (the Delaware Youth Center – for those who reside within the boundaries of the former Delaware Valley CSD; Sullivan West Elementary School '38 gym – for those who reside within the former Jeffersonville-Youngsville CSD; Tusten-Cochecton Library – for those who reside within the former Narrowsburg CSD) in said district on Tuesday, May 21, 2019 between the hours of 12:00pm and 9:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.