

SULLIVAN WEST CENTRAL SCHOOL DISTRICT
33 SCHOOLHOUSE ROAD
JEFFERSONVILLE, NY 12748
845-482-4610

MEMO

TO: Dr. Hackett; Rachel Brey; Lucas Arzilli; Joan Glase; Steve Lewis;
Albert DeMarmels; Dave Franskevicz; CJ Goodwin

Absent: Mary Scheutzow; Scott Haberli; Ricky Layton

FROM: Lorraine Poston, Asst Supt for Administrative Services

DATE: February 19, 2015

RE: Minutes from February 3, 2015 Facilities Needs Committee Meeting
6:40 pm to 7:50 pm

- 1) Storage Building – Total Construction Budget is \$743,487.36 which is \$97,105.43 over the original 2012 Construction Budget. The additional cost is due to the necessity of elevating the building, requiring fill around and under the building so it will be stable during a flood. The building is 14 feet at the peak with 6 garage doors. At this time CJ is working with SED regarding a small hick-up regarding fire rating. If we hit a wall with the state CJ will suggest taking down walls. CJ was asked to cost out the additional cost of fire rated walls and doors. The building will sit approximately 4 feet off the track and 25 feet from the shoulder of the road.
- 2) Generator Grant – Original estimate for generator in 2013 was \$169,319.15 and now it is \$180,826.27. It was suggested to get the largest tank on the generator and disregard an additional tank. Generator will run 1-2 days on tank. Would need to know the endgame of what you want to power. The following items were mentioned: boilers, kitchen, lights in gymnasium and power and water to locker rooms.
- 3) High School Fields – Baseball and Softball Fields – CJ has had multiple communications with Matt from SC Paving. Different options are: A) Pull out all of the stone dust and have a clay and grass infield at a cost of \$66,974 B) or we can reduce the cost of option A if we pull out the clay bricks at the home plate and pitcher's mound instead of all the clay bricks which cuts down the expense to about \$53,000. (different color) C) For the softball field have a clay matrix at a cost of \$37,000; all the existing clay bricks will remain in the infield.
Regarding the snow fence – nothing has been put up as of yet.

Soon we will need to discuss drainage (before April). The intent is to start using the fields in 2016.

- 4) Digital signage – CJ presented different options for exterior signage for both the High School and the Elementary. There was much discussion about a sign at the High School. It was suggested that the school would talk to the Town about options before purchasing a sign. There was positive feedback regarding the stone sign options that were presented for the elementary campus. It was decided that a sign for the 38 entrance would be the first priority and the 94 entrance would be second priority.
- 5) Elementary Fields – Stairs were moved to the corner. If we were to add the stairs back to the center in addition to the corner stairs it would be an additional \$45,000.
- 6) 5 Year Plan – A request was made to add a “boxed section” to the report that would include all the “completed” projects.

**The next Facility Needs meeting will be on Tuesday, March 3, 2015
at 6:30 pm in the High School guidance conference room.**